Passed: December 8, 2008

Chaiken By:

## ORDINANCE NO. 2008-25

## AN ORDINANCE MAKING APPROPRIATIONS FOR THE EXPENSES OF THE VILLAGE OF AMBERLEY FOR THE FISCAL YEAR 2009, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

<u>SECTION 1</u>: There is hereby appropriated from the #100 General Fund, certified by the Hamilton County Budget Commission for the year 2009 the sums set forth in the column titled "Appropriations" for the various accounts hereinafter specified for the payment of expenses and obligations of the Village of Amberley Village for the fiscal year 2009.

ACCOUNT	<u>APPROPRIATION</u>
SECURITY OF PERSONS & PROPERTY	\$ 3,013,753.00
PUBLIC HEALTH	110,173.00
LEISURE TIME ACTIVITIES	13,100.00
COMMUNITY ENVIRONMENT	46,160.00
BASIC UTILITY SERVICES	190,473.00
TRANSPORTATION	833,791.00
GENERAL GOVERNMENT	1,480,986.00
INCOME TAX	70,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$ 5,758,436.00

SECTION 2: There is hereby appropriated from the #200 Street Construction, Maintenance & Repair Fund, from monies available from the State Motor Vehicle License and Gasoline Tax, the sum of \$250,000.00 for the purpose of improving streets and roads.

SECTION 3: There is hereby appropriated from the #210 Mayor's Court Computer Fund the sum of \$10,500.00 for expenditures relating to Mayor's Court.

SECTION 4: There is hereby appropriated from the #250 Contingent Operating Fund the sum of \$7,000.00, the specific uses of which and the amounts thereof, to be determined by Council throughout the year.

SECTION 5: There is hereby appropriated from the #260 Law Enforcement Trust Fund the sum of \$750.00 for the use of drug education and enforcement to be determined by the Police Chief throughout the year.

<u>SECTION 6:</u> There is hereby appropriated from the #400 Capital Projects Fund the sum of \$141,800.00, the specific uses of which and the amounts thereof to be determined by Council throughout the year.

SECTION 7: There is hereby appropriated from the #410 Capital Projects-Public Facilities Fund the sum of \$10,000.00 for payments of projects directly related to the New Village Hall.

SECTION 8: There is hereby appropriated from the #420 Capital Projects-Village Land Fund the sum of \$217,000.00 for the payment of interest related to the bonds for the purchase of the former Crest hills Country Club, now known as Amberley Green

<u>SECTION 9:</u> There is hereby appropriated from the #600 Stormwater Utility Fund the sum of \$354,730.00 for storm water projects to be determined by Council throughout the year.

<u>SECTION 10:</u> There is hereby appropriated from the #800 Police & Firemen's Disability and Pension Fund the sum of \$600.00 for Auditor and Treasurer Fees.

<u>SECTION 11:</u> The amount appropriated for the various Accounts shall not be exceeded unless the specific authority of Council by Ordinance is granted making additional appropriations or authorizing transfer from one account to another.

<u>SECTION 12:</u> The Village Manager is hereby authorized to incur obligations against the foregoing appropriations and to make and approve expenditures therefrom in accordance with the provisions set forth in the Village Charter.

<u>SECTION 13:</u> The Clerk of Council is hereby directed to forward a certified copy of this Ordinance to the Auditor of Hamilton County, Ohio.

<u>SECTION 14:</u> This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is for the orderly handling of municipality business.

Passed this 8th day of December, 2008.

ATTEST:	Mayor Charles Kamine
Nicole Browder, Clerk of Council	
day of, 2008, Article IX of the Home Rule Charter I	age of Amberley Village, Ohio, certify that on the the foregoing Ordinance was published pursuant to by posting true copies of said Ordinance at the spies of said Ordinance at all of the places of public of, Code of Ordinances.
	Nicole Browder, Clerk of Council